

APPROVED: Meeting No. 34-97

ATTEST: *Paula Jewell*

MAYOR AND COUNCIL
ROCKVILLE, MARYLAND
Meeting No. 26B-97

June 9, 1997

The Mayor and Council convened in Worksession, in the Council Chamber, Rockville City Hall, 111 Maryland Avenue, Rockville, Maryland, on June 9, 1997 at 7:10 a.m.

PRESENT

Mayor Rose G. Krasnow

Councilmember Robert E. Dorsey

Councilmember Glennon J. Harrison

Councilmember Robert J. Wright

ABSENT

Councilmember James T. Marrinan
(on personal leave)

In attendance: City Manager Rick Kuckkahn, Deputy City Manager Julia Novak, Brenda Bean, for the City Clerk Paula Jewell (away on leave), Finance Director Donna Boxer, Controller David Rowland, Public Works Director Hal Cranor, Recreation and Parks Director Burt Hall, and other Senior Staff members.

Re: Worksession on the
proposed FY98 Operating
Budget and FY98-2003
Capital Improvements
Budget

The Mayor and Council convened in early morning worksession to continue discussions on the FY98 Capital Improvement projects. The discussion

centered around proposed funding for certain Capital Improvement Projects, as follows:

- Asphalt/concrete improvements - necessary upgrades to pathways, overlays, curbs, etc. for ADA compliance.
- Ballfield improvements - Drainage renovations to Welsh Park, upgrades to backstops at Elwood Smith, Glenora, Broome and Maryvale, and a retaining wall at Dogwood Park.
- Bouic House improvements - Utilization of the space and the possibility of housing the Community Service Department or the Police Department.
- Glenview Mansion improvements
- Gude Drive Gymnasium / Fitness Facility
- Lincoln Park Neighborhood improvements
- Mark Twain School Athletic Park - Soccer/softball complex.
- Lincoln Park Pedestrian Bridge design status
- Park Shelter improvements
- Playground equipment repair and/or replacement
- Senior Center access to Gude Drive
- Dale Drive sidewalk
- Driveway apron program
- Middle Lane Sidewalk
- North Farm Traffic Signals

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Due to a failure in the audio equipment, this Worksession was not recorded for minute transcription purposes. However, all matters that were discussed and decided upon by the Mayor and Council were followed up by staff and incorporated into the final adopted budget and Capital Improvement Program for Fiscal Year 1998.

Re: Adjournment

There being no further business to come before the Mayor and Council, the meeting adjourned at 9:06 a.m., to reconvene in General Session later that same day, June 9, 1997, at 7:30 p.m.